



2018
**THE LIGHTHOUSE
FOUNDATION**
ANNUAL REPORT

PROVIDING HOPE • CHANGING LIVES

BOARD OF DIRECTORS

Helen Ward, President

Jennifer Zatchey, Treasurer

Stephanie Azarcon, Secretary

Bryan Cipoletti

Robert Ferree

Leslie Osche

Allan Osterwise

Janis Panther

Charity Rankin

Jud Stewart

FULL TIME AND PART TIME STAFF

Cindy Cipoletti, Executive Director

Doug Snyder, Director of Operations

Dan Hartzler, Business Manager

Victoria Spreng, Director of Programs and Community Outreach

Mark Lane, Director of Transitional Housing

Lee Ann Hune, Food Programs and Client Support Administrator

Amy Cirelli, Family Development Specialist

Theresa Berryman, Marketing and Grant Manager

Jenn Carr, Community Auto LICO Coordinator

Tim Brown, LICO Program Administrator

Anita Denardo, Food Pantry Manager

Ed Ferrer, Facilities Maintenance

Bev Kurtzrock, Kitchen/Food Service

Keith Wright, Resident Manager Safe Harbor

Chuck Allen, Resident Manager Johnny's Place

Ray Baker, Resident Manager Penney House

Brandi Denardo, Resident Manager Blanchard House

Jeremiah Bellis, Resident Manager Armour Apts

Amber Self, Resident Manager Kaufman Drive



MISSION & HISTORICAL STORY

The mission of The Lighthouse Foundation is encouraging others to find hope in Christ by meeting their immediate needs and empowering them towards self-sufficiency. Since 1985, The Lighthouse Foundation has been committed to serving the needs of economically disadvantaged individuals and families in northern Allegheny County and Butler County. The Lighthouse Foundation was the vision of Reverend Dick Moreledge and began as an outreach ministry of the First Presbyterian Church of Bakerstown in August of 1985. The ministry was started in response to the decline of the steel industry and the rising number of families who suddenly found themselves without an income. In the past 33 years, The Lighthouse Foundation has expanded its programs to include 5 transitional housing locations, interim housing, weekly food pantry distributions, monthly Produce to People distributions, emergency financial assistance, educational classes, and a low income car ownership program. The programs of The Lighthouse Foundation are designed to foster partnerships with people on their journey to breaking the cycle of poverty and moving towards stability and independence.



THE IMPACT OF OUR PROGRAMS

7,271

PEOPLE SERVED BY FOOD PANTRY

HOUSING PROGRAMS

TRANSITIONAL HOUSING

Safe housing provided for 58 people, including 26 children

INTERIM HOUSING

Emergency shelter provided for 82 people (65 adults, 17 children)

55

NUMBER OF HOUSEHOLDS PROVIDED WITH RENTAL ASSISTANCE

COMMUNITY AUTO LICO

(Low Income Car Ownership)

14 families acquired safe, reliable transportation

65 vehicles donated

1 vehicle donated to family in need through Too Big for the Stocking event

FOOD PROGRAMS

FOOD PANTRY

2,564 households with 7,271 people served

PRODUCE TO PEOPLE

3,780 families served with 8,174 people served, 159,586 lbs of fresh produce distributed

FULL TABLE PROJECT

450 students served

65/17

NUMBER OF ADULTS/CHILDREN PROVIDED EMERGENCY HOUSING

WHOLE LIFE MINISTRIES

RENTAL ASSISTANCE 55 households served

UTILITY ASSISTANCE 40 households served

CAR REPAIR ASSISTANCE 10 households served

JOBS FOR LIFE 5 students graduated

FAITH AND FINANCES 6 students graduated

PARENTING CLASS 7 students graduated

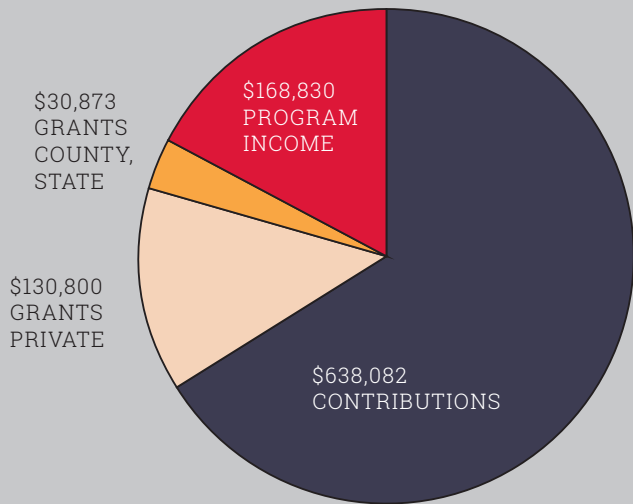
COMPUTER CLASSES 25 students participated

CHRISTMAS TOY SHOPPE 250 families served with 530 children being provided presents.

Distributed over 2,500 toys

14

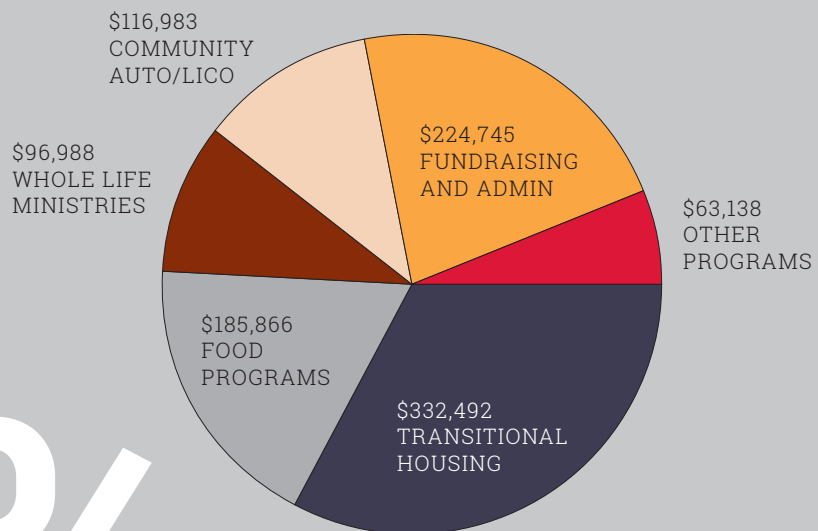
NUMBER OF FAMILIES THAT ACQUIRED SAFE AND RELIABLE TRANSPORTATION



**TOTAL REVENUE:
\$968,585**

Funding is received from a variety of sources. The large majority (66%) of The Lighthouse's revenue consists of direct contributions from individuals, churches, businesses, and community groups. The Lighthouse also receives private foundation, county, and state grants, as well as funding from the United Way. In 2018, over 820 individuals and organizations made direct financial contributions. While 2018 program costs constituted 78% of The Lighthouse Foundations annual expenses, 22% went to administrative and fundraising activities.

FINANCIALS



REVENUE FROM DIRECT CONTRIBUTIONS

66%

**TOTAL EXPENSES:
\$1,020,222**

COLLABORATIONS

We are so blessed to partner with the following agencies, without whom essential programs would not be possible.



Safe Harbor Interim Housing



The Full Table Project



Produce to People



United Way of Butler County



**BUTLER FIRST UNITED
METHODIST CHURCH**

Faith and Finances
Putting Parenting to Bed



Jobs for Life

DONATE

- One-time monetary donation
- Recurring monetary donations
- In-kind services donation
- Items for our special events
- Vehicle



VOLUNTEER

- Weekly food pantry
- Office Assistant
- Mentor students
- Property beautification
- Christmas Toy Shoppe
- Special Events

SPONSOR

- The Lighthouse Foundation Golf Outing
- Soaring for Hope Gala
- Dine and Dance
- Christmas Toy Shoppe
- The Full Table Project



CALL TO
ACTION



The Lighthouse
FOUNDATION

Providing Hope...Changing Lives

116 Browns Hill Road
Suite 400
Valencia, PA 16059

CONTACT INFORMATION

**The Lighthouse Foundation
Main Office and Food Pantry**

Location: 116 Browns Hill Road
Suite 400 Valencia, Pa 16059
Phone: 724-586-5554
Fax: 888-457-7396

**The Lighthouse Foundation
Transitional Housing Office**

Location: 819 East Brady Street
Butler, Pa 16001
Phone: 724-256-8267

E-mail: info@thelighthousefoundation.com

Web: www.thelighthousepa.org

Facebook: [Facebook.com/thelighthousefoundation](https://www.facebook.com/thelighthousefoundation)

Twitter: [@thelighthousePA](https://twitter.com/thelighthousePA)



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